



2006-2007 Profile of Shannon County School District 65-1

1st & Main St, Batesland, SD 57716

Home County: Shannon

Area in Square Miles: 2,099

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,071,597	\$70,623	\$32,847	\$6,967
County	\$1,732	\$0	\$0	\$0
State	\$4,510,445	\$0	\$1,425,106	\$0
Federal	\$5,320,625	\$150,519	\$867,015	\$0
Total	\$10,904,399	\$221,142	\$2,324,968	\$6,967

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$5,919,431	\$0
Enterprise Funds	\$701,917	\$877,907

Ending Fund Balance

General	\$179,635
Capital Outlay	(\$3,311)
Special Education	(\$263,474)
Pension	(\$1,266)

State Aid

General Aid	\$4,251,442
Special Education	\$1,425,106
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$5,676,548

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$7,069,792	\$232,153	\$1,541,505	\$52,723
PK Instruction	\$632,141	\$0	\$273,371	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,159,350	\$742,846	\$687,868	\$0
Administration Services	\$1,088,083	\$0	\$108,143	\$0
Transportation Services	\$1,260,424	\$122,700	\$20,375	\$0
Other Support Services	\$1,877,999	\$561,612	\$0	\$0
Community Services	\$86,128	\$0	\$0	\$0
Non-Programmed	\$28,208	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$119,038	\$0	\$0	\$0
Total Expenditures	\$13,321,161	\$1,659,311	\$2,631,261	\$52,723

2006 Payable 2007 Taxable Valuations

Agricultural	\$20,083,355
Owner Occupied	\$2,164,305
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$2,030,055
Total	\$24,277,715

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

Student Data

Fall 2006 PK-12 Enrollment	949
Fall 2006 K-12 Fall Enrollment	892
Open Enrolled Students Rec'd	0
Home School ADM	15.000
Fall 2006 State Aid Fall Enroll.	938.69
District Dropout Rate	10.7%
% Eligible for Free/Red. Lunch	100.0%
% Special Needs Students	27.4%
Students Transported	1,076
Student to Staff Ratio	9.8
District Attendance Rate	91.1%
Number of Graduates	0

Enrollment

	ADA	ADM
K-8	850.625	934.239
9-12	0.000	0.000
Total	850.625	934.239

Cost per ADM

General Fund Only	\$12,889
Educational Funds*	\$15,261

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$21,903
IDEA Part B	\$497,867
Total	\$519,770

Special Education Placement Categories

Regular Classroom	177
Resource Room	12
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	59
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	257

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	36
Hearing Impaired	
Learning Disabled	93
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	73
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	28
Total	257

Teaching Staff Data

Average Teacher Salary	\$39,333
Experience Adjusted Salary	\$42,169
Avg Years of Experience	10.3
% with Advanced Degrees	7.2%
Certified Instructional Staff	97.0
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.